| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jul.2020 | 250,677 |
| Jul.2019 | $\mathbf{2 0 0 , 7 4 3}$ |
| Increase(Decrease) | 49,934 |
| \% of fluctuation | 24.87 |
| Accumulated in 2019 | $\mathbf{1 , 5 4 9 , 8 5 4}$ |
| Accumulated in 2018 | $\mathbf{1 , 5 3 5 , 4 2 1}$ |
| Increase(Decrease) | $\mathbf{1 4 , 4 3 3}$ |
| \% of fluctuation | 0.94 |

